## 2024

Old Bridge Township FD No. 3

# Fire District Budget

**OBFD3.COM** 



Division of Local Government Services

## 2024 FIRE DISTRICT BUDGET Certification Section

### 2024

Old Bridge Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

### For Division Use Only

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

Ву:	Date:
	CERTIFICATION OF ADOPTED BUDGET
It is hereby certified the	at the adopted Budget made a part hereof has been compared with the approved
Budget previously certi	fied by the Division, and any amendments made thereto. This adopted Budget is
certified with respect to	such amendments and comparisons only.
	State of New Jersey
	Department of Community Affairs

Director of the Division of Local Government Services

### **2024 PREPARER'S CERTIFICATION**

Old Bridge Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	KTOTTEN@URSBANK.COM
Name:	KENNETH TOTTEN
Title:	TREASURER
Address:	913 ENGLISHTOWN ROAD OLD BRIDGE
Phone Number:	732-723-1124
Fax Number:	732-723-9658
E-mail Address:	KTOTTEN@URSBANK.COM

## 2024 PREPARER'S CERTIFICATION OTHER ASSETS

Old Bridge Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aformentioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	KTOTTEN@URSBANK.COM
Name:	KENNETH TOTTEN
Title:	TREASURER
Address:	913 ENGLISHTOWN ROAD OLD BRIDGE
Phone Number:	732-723-1124
Fax Number:	732-723-9658
E-mail Address:	KTOTTEN@URSBANK.COM

## FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

	Fire District's Web Address:	OBFD3.COM	
	purpose of the website or webpage shall be activities. N.J.S.A. 40A:14-70.2 requires the	n Internet website or a webpage on the municito provide increased public access to the Fire ne following items to be included on the Fire boxes below to certify the Fire District's comp	District's operations and District's website at a
V	A description of the Fire District's mission	and responsibilities	
1	Commencing with 2013, the budgets for the	e current fiscal year and immediately two price	or years
<u>√</u>	The most recent Comprehensive Annual Fig.	nancial Report (Unaudited) or similar financia	al information
<b>4</b>	Commencing with 2012, the annual audits of	of the most recent fiscal year and immediately	two prior years
V	The Fire District's rules, regulations and of of the residents within the district	ficial policy statements deemed relevant by the	ne commissioners to the interest
V	Notice posted pursuant to the "Open Public date, location and agenda of each meeting	Meetings Act" for each meeting of the comm	nissioners, setting forth the time
7	Beginning January 1, 2013, the approved m commissioners and their committees; for at	ninutes of each meeting of the commissioners least three consecutive fiscal years	including all resolutions of the
マ	The name, mailing address, electronic mail supervision or management over some or a	address and phone number of every person will of the operations of the Fire District	ho exercises day-to-day
V	other organizations which received any ren	d any other person, firm, business, partnership umeration of \$17,500 or more during the pred Fire District, but shall not include volunteers (LOSAP).	ceding fiscal year
	It is hereby certified by the below auth webpage as identified above complies with above. A check in each of the above boxes	orized representative of the Fire District that a the minimum statutory requirements of N.J.S signifies compliance.	the Fire District's website or S.A. 40A:14-70.2 as listed
	Name of Officer Certifying Compliance:	BERTUS A SHELTERS	_
	Title of Officer Certifying Compliance:	SECRETARY	-
	Signature:	bshelters@sobfd.com	_
		Page C-4	

## 2024 APPROVAL CERTIFICATION

Old Bridge Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on January 17, 2024.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the Board of Commissioners thereof.

Officer's Signature:	BSHELTERS@SOBFD.COM
Name:	BERTUS A SHELTERS
Title:	SECRETARY
Address:	913 ENGLISHTOWN ROAD OLD BRIDG
Phone Number:	732-723-1124
Fax Number:	732-723-9658
E-mail Address:	BSHELTERS@SOBFD.COM

## 2024 FIRE DISTRICT BUDGET RESOLUTION

### Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

WHEREAS, the Annual Budget for Old Bridge Township FD No. 3 (the 'Fire District') for the fiscal year beginning January 1, 2024 and ending December 31, 2024 has been presented before the Board of Commissioners of the Fire District at its open public meeting of January 17, 2024; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$3,610,072.00 which includes an amount to be raised by taxation of \$2,237,369.00 and Total Appropriations of \$3,610,072.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on January 17, 2024 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2024 and ending December 31, 2024 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on .

Bert Shelters	11/15/2023
(Secretary's Signature)	(Date)

#### **Board of Commissioners Recorded Vote**

Member	Ave	Nav	Abstain	Absent
MARTIN RUANE	X			
KENNETH TOTTEN	X			
BERTUS A SHELTERS	X			
MICHAEL SASSI	X			
CHESTER HAMMEL	X			

## **2024 ADOPTION CERTIFICATION**

Old Bridge Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on .

Officer's Signature:					
Name:	BERTUS A SHE	BERTUS A SHELTERS			
Title:	SECRETARY				
Address:	913 ENGLISHTOWN ROAD OLD BRIDGE NJ 08857		D BRIDGE NJ 08857		
Phone Number:	732-723-1124	Fax:	732-723-9658		
E-mail address:	BSHELTERS@S	OBFD.COM			

## 2024 ADOPTED BUDGET RESOLUTION

### Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

WHEREAS, the Annual Budget for the Old Bridge Township FD No. 3 (the 'Fire District') for the fiscal year beginning January 1, 2024 and ending December 31, 2024 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,237,369.00 which includes amount to be raised by taxation of \$2,237,369.00, and Total Appropriations of \$3,610,072.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2024 and ending December 31, 2024 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,237,369.00, which includes amount to be raised by taxation of \$2,237,369.00, and Total Appropriations of \$3,610,072.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

		(Date)		
	Nov	Abstain	Absent	
Aye	Nay	Abstain	7 KOSCIAC	
		1		
	d Vote Aye			d Vote

# **2024 FIRE DISTRICT BUDGET Narrative and Information Section**

## 2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

Answer all questions below using the space provided. Do not alla	ich unswers as a separate aocument.
1. When is the Fire District's annual election? (February and/or November)	February
If November, was the resolution submitted to the Division?	Yes
2. Complete a brief statement on the 2024 proposed Annual Budget and make compa	arison to the 2023 adopted budget.
THE 2024 OPERATING BUDGET IS INCREASING BY 2.3% FROM \$2,649,803	3 TO \$2,710,072. INCLUDED IN THE BUDGET IS
INCREASE IN PER DIEM FOR ACTIVE FIREFIGHTERS AS THE VOLUNTEE	
CURRENT YEARS. THERE ARE TWO ITEMS IN THE CAPITAL BUDGET TH	HAT WILL BE \$900,000 AND ARE INCLUDED
IN THE 2024 BUDGET.	
3. Explain any variances over +/-10% for each line item. Attach in FAST any su	upporting documentation that will help to explain the
reason for the increase/decrease in the budgeted line item.	
MAJORITY OF BUDGET VARIANCES ARE UNDER 10% FOR ALL APPRORI	IATION CATEGORIES WHICH REFLECTS THE
CONTINUATION BUDGET THAT IS PROPOSED. REVENUES FROM THE U	
INCREASE DUE TO ADDITIONAL FIRE INSPECTIONS FOR BUSINESSES W	
COVID PANDEMIC ARE NOW OPEN AND OPERATING. THE ONLY MAJOR	R EXPENDITURE TO INCREASE IS PAYROLL,
THIS IS DIRECTLY RELATED TO THE REDUCTION IN VOLUNTEERS IN THE	
ARE REQUIRED TO FILL ADDITIONAL SHIFTS FOR THE YEAR. PROFESSI	
ADDITIONAL TIME IS REQUIRED TO INTERPRET STATE LAWS AND REC	
AND REVIEW OF THE ANNUAL AUDIT REPORT. THE SALARY AND WAG	
IS WITHIN THE 10% BUDGET VARIANCE. THE OVERAL INCREASE IN SA	
BANK INTEREST ALSO INCREASED DUE TO THE INCREASE IN FUNDS DI	
DUE TO THE INCREASE IN THE INTEREST RATES AT THE FINANCIAL IN	
OF THE CAPITAL FUNDS TO PURCHASE APPROVED FIRE TRUCKS & EQU	
Of the on the order	JEE ITAMAN A WALES CONTROL
4. Complete a brief statement on the impact the proposed Annual Budget will have	on the Amount to be Raised by Taxation.
the use of the Restricted and Unrestricted Fund Balance(s) and how they are comply	
If Unrestricted Fund Balance is reduced by more than 10%, explain the projected im	
THE AMOUNT TO BE RAISED BY TAXATION \$2,337,369 IN WITHIN AND	
THE AMOUNT TO BE KAISED BY TAXATION \$2,557,507 IN WITHIN AND	COMPLIES WITH THE TAX LEV I CAL.

## 2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap?	
the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they a	re being
addressed by a referendum.  District is in compliance with the levy cap.	
District is in compitation with the tory sup.	
	·
6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2024	proposed
operating budget, explain the reason and purposes of the appropriation.	
N/A	
7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt ser	vice for the
proposed budget year and for future years.  THE DISTRICT DOES NOT HAVE ANY DEBT SERVICE AND DOES NOT PLAN TO INCUR SUCH COST	TO INITED NIE AD
FUTURE.	IS IN THE NEAR
POTORE.	
8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to	
N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.	· · · · · · · · · · · · · · · · · · ·
N/A	
	· ·

## 2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

### Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

	ated name and a		
I/A			
		oursuant to NISA 54:4-35	•
0. Complete the following based on the municipal assessor's late	st information i		•
<ol> <li>Complete the following based on the municipal assessor's late</li> <li>Total Assessed Valuation of District</li> </ol>	st information j	1,905,196,500.00	j
Total Assessed Valuation of District			<u> </u>
	\$	1,905,196,500.00	
Total Assessed Valuation of District Proposed Tax Rate per \$100 of Assessed Valuation	\$	1,905,196,500.00 0.1174	
Total Assessed Valuation of District Proposed Tax Rate per \$100 of Assessed Valuation  1. Is the Fire District providing for a first-year funding app	\$ s	1,905,196,500.00 0.1174	
Total Assessed Valuation of District Proposed Tax Rate per \$100 of Assessed Valuation	\$ s	1,905,196,500.00 0.1174	
Total Assessed Valuation of District Proposed Tax Rate per \$100 of Assessed Valuation  1. Is the Fire District providing for a first-year funding app LOSAP) in this year's budget subject to public referendum there	\$ s	1,905,196,500.00 0.1174	

# FIRE DISTRICT CONTACT INFORMATION 2024

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Old Bridge Township FD No. 3			
Address:				
City, State, Zip:				
Phone: (ext.)		Fax:		
Fire District E-mail:				
Duama wania Nama	KENNETH TOTTEN			
Preparer's Name: Preparer's Address:	RENIVETHTOTTEN			
City, State, Zip:				
Phone: (ext.)	732-723-1124	Fax:	732-723-9658	
E-mail:	KTOTTEN@URSBANK			
Chairperson:	MARTIN RUANE			
Phone: (ext.)		Fax:		
E-mail:				
Secretary:	BERTUS A SHELTERS			
Phone: (ext.)		Fax:		
E-mail:				
Тиоздимом	KENNETH TOTTEN			
Treasurer: Phone: (ext.)	REMARKA	Fax:		
E-mail:		1 000		
L-man.				
Name of Auditor:				
Name of Firm:				
Address:				
City, State, Zip:				
Phone: (ext.)		Fax:		
E-mail:				

## FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below completely.

<ol> <li>Provide the number of regular voting members of the governing body:</li> <li>Provide the number of alternate voting members of the governing body:</li> </ol>	
3) Does the fire district have any amounts recievable from current or former commissioners, officers, or employees?  If "yes," provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the fire district.	]
<ul> <li>4) Was the fire district a party to a business transaction with one of the following parties: <ul> <li>a. A current or former commissioner, officer, or employee?</li> <li>b. A family member of a current or former commissioner, officer, or employee?</li> <li>c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner?</li> <li>If the answer to any of the above is "yes," provide a description of the transaction, including the name of the commissioner, officer, or employee (or family member thereof) of the fire district; the name of the entity and relationship to the individual or family member; the amount paid, and whether the transaction was subject to a competitive bid process.</li> </ul> </li> </ul>	
5) Did the fire district provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:  a. First class or charter travel  b. Travel for companions  c. Tax indemnification and gross-up payments  d. Discretionary spending account  e. Housing allowance or residence for personal use  f. Payments for business use of personal residence  g. Vehicle/auto allowance or vehicle for personal use  h. Health or social club dues or initiation fees  i. Personal services (i.e.: maid, chauffeur, chef)  If the answer to any of the above is "yes," provide a description of the transaction including the name and position of the individual and the amount expended.	

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the " <u>Vehicle List</u> " tabs to list of the fire district's vehicles including make, model, and year, and indicate to whom the vehicles are ssigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district personnel, dicate "motor pool." Do not attach the list as a separate document.						
7) Did the fire district make any payments to current of former commissioners or employees for severance or termination? If "yes", provide an explanation including amount paid.						
8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses?  If "yes," provide an explanation including amount paid.						
9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District?						
10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? If "yes," attach in FAST a copy of the agreement.						
11) Does the fire District have a Length of Services Award Program (LOSAP) plan?						
If "yes," indicate: a) the year it was implemented b) the total number of volunteer members presently eligible to participate c) the total number of volunteer members presently vested						
d) whether the annual contribution for each vested member is fixed or based on an automatic increase e) the total LOSAP budgeted for the current year						
f) the Fire District's LOSAP Plan Contractor g) whether the Plan Contractor has submitted its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.						

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

12) If the district's Board of Fire Commissioners authorizes its elected commissioners to receive any type of compensation for ser Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approval as in					
under N.J.S.A. 40A:14-88?					
If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only "N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.	authorized answer				
13) Did the district make one or more supplemental emergency appropriations after adopting its current budget?					
If "ves" for each supplemental emergency appropriation:	organov aviete				
a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an em requiring a supplemental emergency appropriation and setting out the nature of the emergency in full?	ergency exists				
b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration?					
c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's					
emergency appropriation?					
Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency approvided with a certified copy of the municipal governing body's resolution approving the district's emergency appropriation.	ropriation				

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE FIRE DISTRICT VEHICLES

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to list the fire district's motor vehicles. Do not attach list as a separate document.

Year	Make	Model	Assigned Staff	Staff Position
2017	CHEVY	ТАНОЕ	FIRE MASHALL	FIRE MARSHALL
2014	CHEVY	TAHOE	DEPUTY MARSHALL	DEPUTY MARSHALL
2009	CHEVY	TAHOE	DEPUTY MARSHALL	DEPUTY MARSHALL
2006	FORD	F350	POOL	POOL
2012	FORD	EXPEDITION	DEPUTY CHIEF	DEPUTY CHIEF
2017	FORD	EXPEDITION	CHIEF	CHIEF
2014	FORD	EXPEDITION	DEPUTY CHIEF	DEPUTY CHIEF
2003	SPARTAN	PUMPER	POOL	POOL
2014	KME	PUMPER	POOL	POOL
1992	SPARTAN	PUMPER	POOL	POOL
2005	SUTPHEN	LADDER	POOL	POOL
1997	SPARTAN	PUMPER	POOL	POOL
1994	FORD	BRUSH TRUCK	POOL	POOL
2011	FORD	F350	POOL	POOL
2011	FORD	F350	POOL	POOL
2015	SPARTAN	RESCUE	POOL	POOL
2019	KME	PUMPER	POOL	POOL
2022	DODGE	DURANGO	POOL	POOL
2022	SPARTAN	PUMPER	POOL	POOL
2022				
		A CONTRACTOR		
		<b>1</b>		
	·		<u> </u>	

Page N-3 (Vehicle List)

### FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

### Old Bridge Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

Complete the attached table for all persons required to be listed per #1-2 below.

- List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District.
   Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transaction such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's propert. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year.

#### Old Bridge Township FD No. 3 Middlesex Reportable Compensation from Fire District

Position (W-2/1099) Other (auto Estimated amount allowance, of other Average Hours per expense account, compensation from payment in lieu the Fire District Week Office of health (health benefits, **Total Compensation** Dedicated benefits, etc.) pension, etc.) from Fire District to Position Base Salary/ Stipend Bonus 5,500.00 1 RUANE PRES 5,500.00 5,000.00 2 B SHELTERS SECRETARY 5,000.00 \$ \$ \$ 5,000.00 5,000.00 3 K TOTTEN TREASURER ASST CLERK 5,000.00 5,000.00 4 C HAMMELL 5 M SASSI COMM 5,000.00 5,000.00 5 l 6 7 7 8 9 10 11 12 13 14 15 Total: 25,500.00 25,500.00 \$

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

NONE

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost			_			-	-	0.0%
Single Coverage			_			-	-	0.0%
Parent & Child	1	28,975.00	28,975.00	1	27,252.00	27,252.00	1,723.00	6.3%
Employee & Spouse (or Partner)	3	37,670.00	113,010.00	3	27,248.00	81,744.00	31,266.00	38.2%
Family		07,070.00	(28,253.00)			(21,216.00)	(7,037.00)	33.2%
Employee Cost Sharing Contribution (enter as negative - )	4		113,732.00	4		87,780.00	25,952.00	29.6%
Subtotal								
Commissioners - Health Benefits - Annual Cost								
			-			-	-	0.09
Single Coverage			_			-	-	0.09
Parent & Child			-			-	-	0.09
Employee & Spouse (or Partner)			-			-	-	0.09
Family Employee Cost Sharing Contribution (enter as negative - )							_	0.09
Subtotal	0	,	-	(		-	-	0.09
Subtotal	<del>_</del>			-				
Retirees - Health Benefits - Annual Cost								
Single Coverage	1	6,883.85	6,883.85		6,283.27	6,283.27	600.58	
Parent & Child			-			-	-	0.09
Employee & Spouse (or Partner)	1	11,721.15	11,721.15	• • •	10,827.73	10,827.73	893.42	
Family		•	-				-	0.0
Employee Cost Sharing Contribution (enter as negative - )		. ,	100				-	0.09
Subtotal	2		18,605.00		2	17,111.00	1,494.00	8.79
Suprocai								
GRAND TOTAL	6		132,337.00	6.00		104,891.00	27,446.00	26.2
GRAND TOTAL  Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes		<u>.</u>	Yes Yes	0.00				

Page N-5

Complete the below table for the Fire District's accrued liability for compensated absences.

Legal Basis for Benefit

Legal Basis for Benefit

Dollar Value of Accrued Compensated Absences at January 1, 2023

NONE

N

Total liability for accumulated compensated absences at January 1, 2023 (this page only)

Page N-6

Complete the below table for the Fire District's accrued liability for compensated absences.

compiete	the below table for the rife district s accide	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	Legal Ba	sis fo	r Benefit
	Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2023	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	individual Employment Agreement
NONE					<u> </u>	
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Total liability for accumulated compensated absences at January 1, 2023 (all pages)

Page N-6 (Totals)

## 2024 FIRE DISTRICT BUDGET FINANCIAL SCHEDULES SECTION

#### Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Old Bridge Township FD No. 3
County:	Middlesex
Year:	2024

Levy Cap Calculation Summary						
2023 Adopted Budget - Amount to be Raised by Taxation	\$ 2,168,480.00					
Cap Bank Available from 2021 (See Levy Cap Certification)						
Cap Bank Available from 2022 (See Levy Cap Certification)						
Cap Bank Available from 2023 (See Levy Cap Certification)						
Cap Bank Used from 2021						
Cap Bank Used from 2022						
Cap Bank Used from 2023						
Changes in Service Provider (+/-)						
DLGS Approved Adjustments						
Cancelled or Unexpended Referendum Amount						
(Enter as a positive number)						
Assessed Valuation of District for adopted budget	\$ 1,892,588,000.00					
New Ratables - Increase in Valuations (New Construction and						
Additions)	\$ 12,608,500.00					
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.115					
Projected Tax Rate based upon Proposed Levy	0.11743507					

### **Budget Summary**

#### Old Bridge Township FD No. 3 Middlesex

'	Middlesex		\$ Increase	% Increase
	2024 Proposed Budget	2023 Adopted Budget	(Decrease) Proposed vs. Adopted	(Decrease) Proposed vs. Adopted
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	955,000.00	45,437.00	909,563.00	2001.8%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	80,000.00	55,000.00	25,000.00	45.5%
Total Other Revenue	-	<u>-</u>	-	0.0%
Total Operating Grant Revenue	9,486.00	30,886.00	(21,400.00)	-69.3%
Total Revenues Offset with Appropriations	328,217.00	350,000.00	(21,783.00)	-6.2%
Total Revenues and Fund Balance Utilized	1,372,703.00	481,323.00	891,380.00	185.2%
Amount to be Raised by Taxation to Support Budget	2,237,369.00	2,168,480.00	68,889.00	3.2%
Total Anticipated Revenues	3,610,072.00	2,649,803.00	960,269.00	36.2%
APPROPRIATIONS				
Total Administration	396,570.00	378,156.00	18,414.00	4.9%
Total Cost of Operations & Maintenance	1,816,285.00	1,752,647.00	63,638.00	3.6%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	328,217.00	350,000.00	(21,783.00)	-6.2%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	<del>-</del>	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	169,000.00	169,000.00	-	0.0%
Total Capital Appropriations	900,000.00	-	900,000.00	100.0%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-			0.0%
Total Appropriations	3,610,072.00	2,649,803.00	960,269.00	36.2%
ANTICIPATED SURPLUS (DEFICIT)	-	-		0.0%

Mi	iddlesex			
	2024 Proposed Budget	2023 Adopted Budget	\$ Increase (Decrease) Proposed vs.Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized		45 407 00	000 502 00	2001 99/
Unrestricted Fund Balance	955,000.00	45,437.00	909,563.00	2001.8%
Restricted Fund Balance		45.427.00	-	0.0%
Total Fund Balance Utilized	955,000.00	45,437.00	909,563.00	2001.8%
Miscellaneous Anticipated Revenues				0.00/
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0% 0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income				0.0%
Total Miscellaneous Anticipated Revenues		-	-	- 0.0%
Sale of Assets (List Individually)				0.0%
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4				- 0.0% 0.0%
Total Sale of Assets				- 0.0%
Interest on Investments & Deposits (List Accounts Separately)		FF 000 00	25 000 00	45.5%
BANK INTEREST	80,000.00	55,000.00	25,000.00	43.5% 0.0%
Investment Account #2			-	0.0%
Investment Account #3			-	0.0%
Investment Account #4	20,000,00		25,000.00	- 45.5%
Total Interest on Investments & Deposits	80,000.00	55,000.00	25,000.00	- 43.57
Other Revenue (List in Detail)				0.0%
Other Revenue #1			•	0.0%
Other Revenue #2			-	0.0%
Other Revenue #3			-	0.0%
Other Revenue #4				- 0.0% 0.0%
Total Other Revenue	_			- 0.07
Operating Grant Revenue (List in Detail)	0.496.00	9,486.00	_	0.0%
Supplemental Fire Service Act (P.L.1985,c.295)	9,486.00	21,400.00	(21,400.00	
NJ American Rescue Grant		21,400.00	(21,400.00	0.0%
Other Grant #2			_	0.0%
Other Grant #3			_	0.09
Other Grant #4			_	0.09
Other Grant #5	9,486.00	30,886.00	(21,400.00	
Total Operating Grant Revenue	3,480.00	30,000.00	(22) 100100	<u>,                                     </u>
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)			-	0.09
Reserves Utilized	328,217.00	350,000.00	(21,783.00	
Annual Registration Fees	320,217.00	330,000.00	(22), 03.00	0.09
Penalties and Fines				. 0.0%
Other Revenues	229 217 00	350,000.00	(21,783.00	_
Total Uniform Fire Safety Act	328,217.00	330,000.00	(22,703.00	
Other Revenues Offset with Appropriations (List)				0.09
Other Offset Revenues #1				- 0.09
Other Offset Revenues #2				- 0.0
Other Offset Revenues #3				- 0.09
Other Offset Revenues #4				- 0.0
Total Other Revenues Offset with Appropriations	328,217.00	350,000.00	(21,783.00	
Total Revenues Offset with Appropriations	1,372,703.00	481,323.00	891,380.00	<del></del>
TOTAL REVENUES AND FUND BALANCE UTILIZED	1,372,703.00	.51,525.50		

# FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
NONE			-	0.0%
110112			-	0.0%
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Page F-2 (Detail)

# FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
NONE			-	0.0%
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, Middles	ex			
	2024 Proposed Budget	2023 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Administration - Personnel				
Salary & Wages (excluding Commissioners)	100,444.00	98,149.00	2,295.00	2.3%
Commissioners	25,500.00	25,500.00	_	0.0%
Fringe Benefits	82,626.00	76,507.00	6,119.00	8.0%
Total Administration - Personnel	208,570.00	200,156.00	8,414.00	4.2%
Administration - Other (List)				
OFFICE EXPENSES	90,000.00	90,000.00	-	0.0%
UTIITIES & ELECTION	45,500.00	45,500.00	-	0.0%
PROFESSIONAL FEES	52,500.00	42,500.00	10,000.00	23.5%
Contingent Expenses			-	0.0%
Other Assets, Non-Bondable #1			=	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3	<u></u>			0.0%
Total Administration - Other	188,000.00	178,000.00	10,000.00	5.6%
Total Administration	396,570.00	378,156.00	18,414.00	4.9%
Cost of Operations & Maintenance - Personnel	500 005 00	E02 765 00	30,460.00	6.1%
Salary & Wages	533,225.00	502,765.00	•	27.8%
Fringe Benefits	255,745.00	200,067.00	55,678.00 86,138.00	12.3%
Total Operations & Maintenance - Personnel	788,970.00	702,832.00	80,138.00	12.376
Cost of Operations & Maintenance - Other (List)	255 000 00	255,000.00	_	0.0%
MAINTENANCE & REPAIRS (SEE DETAIL)	255,000.00	442,315.00	_	0.0%
ADV/RENT/FIRE PREVENTION/TRAINING/GEAR (SEE DETAIL)	442,315.00	210,000.00	10,000.00	4.8%
INSURANCE	220,000.00	210,000.00	10,000.00	0.0%
Contingent Expenses	110 000 00	121,100.00	(11,100.00)	-9.2%
FIRE FIGHTING EQUIPMENT HOSE NOZZLES RADIOS ECT (SEE DETAIL)	110,000.00	121,100.00	(11,100.00)	0.0%
FIRE PREVENTION TRAINING		21,400.00	(21,400.00)	-100.0%
NJ American Rescue Grant Air Purification System	1,027,315.00	1,049,815.00	(22,500.00)	
Total Operations & Maintenance - Other	1,816,285.00	1,752,647.00	63,638.00	3.6%
Total Operations & Maintenance	1,810,283.00	1,732,047.00		•
Appropriations Offset with Revenue - Personnel	257,537.00	255,317.00	2,220.00	0.9%
Salary & Wages	22,780.00	47,283.00	(24,503.00)	
Fringe Benefits	280,317.00	302,600.00	(22,283.00)	-
Total Appropriations Offset with Revenue - Personnel	200,317.00	302,7003.00		-
Appropriations Offset with Revenue - Other (List)	47,900.00	47,400.00	500.00	1.1%
FIRE PREVENTION OPERATIONS	17,000.00		-	0.0%
Other Expense #2			-	0.0%
Other Expense #3			-	0.0%
Contingent Expenses Other Assets, Non-Bondable #1			-	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3				0.0%
Total Appropriations Offset with Revenue - Other	47,900.00	47,400.00	500.00	1.1%
Total Appropriations Offset with Revenue	328,217.00	350,000.00	(21,783.00	6.2%
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles			-	0.0%
Equipment			-	0.0%
Materials & Supplies				_ 0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations		_		0.0%
Emergency Appropriations & Deferred Charges (List)				
Emergency Appropriation #1			-	0.0%
Emergency Appropriation #2			-	0.0%
Emergency Appropriation #3			-	0.0%
Deferred Charge #1 (cite statute)			-	0.0%
Deferred Charge #2 (cite statute)			•	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)				0.0%
Total Deferred Charges	-	_		0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			•	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	169,000.00	169,000.00	000 000 00	- 0.0%
Total Capital Appropriations	900,000.00	-	900,000.00	) 100.0% - 0.0%
Total Principal Payments on Debt Service	-	-	•	- 0.0%
Total Interest Payments on Debt	2 640 072 00	7 640 903 00	960,269.00	_
TOTAL APPROPRIATIONS	3,610,072.00	2,649,803.00	300,203.00	, 30.270
Page	⊋ F-3			

Page F-3

# FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Truck Equipment	100,000.00	100,000.00		0.0%
Radios	30,000.00	30,000.00	-	0.0%
Portable Equipment	45,000.00	45,000.00	-	0.0%
Fuel	45,000.00	45,000.00	-	0.0%
Building Repairs	35,000.00	35,000.00	-	0.0%
			-	0.0%
TOTAL	255,000.00	255,000.00	-	0.0%
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Page F-3 (Detail)

# FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
ADVERTISING	10,000.00	10,000.00	-	0.0%
RENT	125,208.00	125,208.00		0.0%
DUES	7,500.00	7,500.00	-	0.0%
DENTAL/PRESCRIPTION	10,000.00	10,000.00	-	0.0%
FIRE PRVENTION VOLUNTEER	181,107.00	181,107.00	-	0.0%
TRAINING	28,500.00	28,500.00		0.0%
UNIFORMS	80,000.00	80,000.00	-	0.0%
			-	0.0%
TOTAL	442,315.00	442,315.00	-	0.0%
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Page F-3 (Detail 2)

# FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Old Bridge Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted	
UNIFORMS	30,000.00	30,000.00	-	0.0%	
FIRE FIGHTER EQUIPMENT	42,750.00	43,850.00	(1,100.00)	-2.5%	
RADIO & COMM	10,300.00	10,300.00	-	0.0%	
HOSE & NOZZLES	26,950.00	36,950.00	(10,000.00)	-27.1%	
THOSE & THOSE EAST			-	0.0%	
TOTAL	110,000.00	121,100.00	(11,100.00)	-9.2%	
1011.2			-	0.0%	
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			_	0.09	
				0.09	

Page F-3 (Detail 3)

Old Bridge Township FD No. 3

Administrative Positions Excluding Commissioners (List	Number			Middlesex 2024 Proposed audget Salary &			PFRS		oyee Group		ther Fringe	2024 Proposed Budget Fringe
Individually)	of Staff	Annual Wages	!	Wages	PER:	S Contribution	Contribution	Healt	h Insurance		Benefits	Benefits
OFFICE SECRETARY	1.00	\$ 74,232.0	0 \$	74,232.00								-
OFFICE ASSISTANT	1.00	\$ 21,644.0	0 \$	21,644.00								-
FRINGE BENEFITS			\$	-	\$	31,056.00		\$	28,975.00	\$	11,524.00	
RETIREE'S HEALTH INSURANCE			\$	-				\$	18,605.00			\$ 18,605.00
EMPLOYEE CONTRIBUTION HLTH INSURANCE			\$	-				\$	(7,534.00)			\$ (7,534.00)
SICK PAY	1.00	\$ 4,568.0	00 \$	4,568.00								ş -
Position #7			\$	-								\$ -
Position #8			\$				· · · · · · · · · · · · · · · · · · ·				44 774 00	
Total Administration	3.00	_	\$	100,444.00	\$	31,056.00	\$ -	\$	40,046.00	\$	11,524.00	\$ 82,626.00
		=		2024 Proposed								2024 Proposed
	M			Budget Salary &			PFRS	Emp	loyee Group	o	ther Fringe	Budget Fringe
Operation a manner	Number of Staff	Annual Wages		Wages	PFR	S Contribution	Contribution		th Insurance		Benefits	Benefits
Individually)				457,253.00								\$ -
PER DIEM FIREFIGHTERS PART TIME	1.00 1.00			75,972.00								\$ -
SUPERVISOR PER DIEM FIREFIGHTERS	1.00	\$ 73,572.0	50 \$ \$	75,572.00						\$	124,340.00	\$ 124,340.00
FRINGE BENEFITS	1.00			_			\$ 39,203.00	\$	112,921.00	\$		\$ 152,124.00
FIRE PREVENTION OFFICE FRINGE BENEFITS			ζ.	-			•	\$	(20,719.00)			\$ (20,719.00)
EMPLOYEE CONTRIBUTION HLTH INSURANCE			ć	_				,				\$ -
Position #6			ć	_								\$ -
Position #7			ڊ خ	_								\$ -
Position #8			ن د	_								\$ -
Position #9				_								\$ -
Position #10			ć									\$ -
Position #11			Ś	_								\$ -
Position #12			Š	_								\$ -
Position #13			Ś	_								\$ -
Position #14	3.00		Ś	533,225.00	) \$	-	\$ 39,203.00	\$	92,202.00	\$	124,340.00	\$ 255,745.00
Total Operation & Maintenance	3,00	=							***************************************			2024 Proposed
				2024 Proposed			PFRS	c	oloyee Group	. ,	Other Fringe	Budget Fringe
Salary Offset by Revenue Positions	Number			Budget Salary &			Contribution		ilth Insurance		Benefits	Benefits
(List Individually)	of Staff	Annual Wage		Wages		RS Contribution	Contribution	1760	itii maaranee		oc.i.eji.i.s	Ś -
FIRE OFFICIAL	1.00			84,430.00								÷ .
DEPUTY FIRE OFFICIAL	1.00			62,656.00								
DEPUTY FIRE OFFICIAL	1.00			57,680.00								ζ .
FIRE INSPECTOR	1.00			15,500.00								č -
OVERTIME	1.00	\$ 31,000	.00 \$	31,000.00	0							÷ -
ACCUMULATED SICK PAY			\$		-					ŝ	22,780.00	\$ 22,780.00
FRINGE BENFITS	1,00	5 6,271	.00 \$	6,271.00	0					Þ	22,780.00	\$ 22,700.00
Position #8			\$							- \$	22,780.00	\$ 22,780.00
Total Offset by Revenue	6.00	) ===	\$	257,537.00	0 \$	-	\$	- \$		- >	22,760.00	y 22,700.00
Total Administration, Operations & Offset by Revenue	12.00	)	\$	891,206.0	0 \$	31,056.00	\$ 39,203.0	0 \$	132,248.00	) \$	158,644.00	\$ 361,151.00

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#### CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote Percentage	202	24 Proposed Budget	2023 Adopted Budget
	TRUCK VEHICLE	November November		-	\$ \$	800,000.00 100,000.00	
Capital Improvement #3	VENICEE	NOVEMBER			Ψ.	100,000.00	
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Capital Improvements					\$	900,000.00	\$
List Project Separately  Capital Improvement #1	Asset Type	Finance Board Approval	Date of Voter Approval	Vote Percentage		24 Proposed Budget	2023 Adopted Budget
Capital Improvement #2 Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6 Capital Improvement #7							
Total Down Payments					\$	-	\$
Total Capital Improvements & Down Payments					\$	900,000.00	<del></del>
RESERVE FOR FUTURE CAPITAL OUTLAYS							
TOTAL CAPITAL APPROPRIATIONS					\$	900,000.00	\$
Capital Appropriations Offset with Restricted Fund Capital Appropriations Offset with Grants Capital Appropriations Offset with Unrestricted Fund		Page F-5			\$	900,000.00	

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Date of Local Date of % of Finance **Total Principal Current Year** Board Voter Voter Outstanding 2029 Thereafter 2023 2024 2025 2026 2027 2028 Approval Approval Approval General Obligation Bonds \$ General Obligation Bond #1 General Obligation Bond #2 General Obligation Bond #3 General Obligation Bond #4 Total Principal - General Obligation Bonds **Bond Anticipation Notes** BAN #1 BAN #2 BAN #3 BAN #4 Total Principal - BANs Capital Leases Capital Lease #1 Capital Lease #2 Capital Lease #3 Capital Lease #4 Total Principal - Capital Leases Intergovernmental Loans Intergovernmental #1 Intergovernmental #2 Intergovernmental #3 Intergovernmental #4 Total Principal - Intergovernmental Loans Other Bonds or Notes Payable Other Bonds or Notes #1 Other Bonds or Notes #2 Other Bonds or Notes #3 Other Bonds or Notes #4 Total Principal - Other Bonds or Notes
TOTAL PRINCIPAL ALL OBLIGATIONS Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity. Capital Appropriations Offset with Restricted Fund Capital Appropriations Offset with Grants Capital Appropriations Offset with Unrestricted Fund

•							
	a "Pakt Squire a	a "Poets Source - Principal" steh The	a "Poets Source - Principal" tab. The debt issuance descri	a "Debt Souice. Principal" tab The debt issuance description will carry	a "Debt Sauica Principal" tab The debt issuance description will carry to this schedule fr	a "Debt Souice Pelacipal" tab The debt issuance description will carry to this schedule from data entered	e "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that workshee

UNRESTRICTED FUND BALANCE	
Beginning balance January 1, 2023 (1)	\$ 2,469,266.00
Plus: Accrued Unfunded Pension Liability (1)	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Less: Utilized in 2023 Adopted Budget	\$ 45,437.00
Proposed balance available	\$ 2,423,829.00
Estimated results of operations for the year ending December 31, 2023	
Anticipated balance December 31, 2023	\$ 2,423,829.00
Less: Fund Balance utilized in 2024 Proposed Budget	\$ 955,000.00
Proposed balance after utilization in 2024 Proposed Budget	\$ 1,468,829.00
RESTRICTED FUND BALANCE	
Beginning balance January 1, 2023 (1)	\$ 1,106,810.00
Less: Utilized in 2023 Adopted Budget	\$ -
Proposed balance available	\$ 1,106,810.00
Estimated results of operations for the year ending December 31, 2023	
Anticipated balance December 31, 2023	\$ 1,106,810.00
Less: Restricted Fund Balance used in 2024 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	\$ -
Proposed balance after utilization in 2024 Proposed Budget	\$ 1,106,810.00

<sup>(1)</sup> This line item must agree to audited financial statements.

	2024 Proposea	
	Budget Amount	
Summary of Referendum Line Items	Requested	2023 Final Budget
Total Referendum Line Items	\$ -	\$ -
Tax Levy Requested minus Maximum Allowable Levy	\$ 0.06	
As this page is adjusted this amount changes, should = \$0		
(For Reference Purposes Only - from Levy Cap Summary based on		
Information provided by the district- see instructions.)		
·		
	2024 Proposed	
	Budget Amount	
Summary of Release of Restricted Fund Balance Referendum Line Items	Requested	2023 Final Budget
Total Release of Restricted Fund Balance	• \$ -	\$ -

Prior Year Amount to be Raised by Taxation for Fire District Purposes Changes in Service Provider (+/-) DLGS Approved Adjustments Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation Plus: 2% Cap Increase ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS Exclusions Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LoSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2023 Amount Proposed for Levy Cap Bank from 2023 Amount Utilized from Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2023) for 2024 Budget Revised Cap Bank from Prior Year (2023) for 2024 Budget Revised Cap Bank from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Available from (2024) for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2024) for 2025 Budget Cap Bank Available from Cap (2024) for 2025 Budget Cap Bank Available from Cap (2024) for 2025 Budget Cap Bank Available from Cap (2024) for 2025 Budget Cap Bank Available from Cap (2024) for 2025 Bud	LEVY CAP CALCULATION		
DLGS Approved Adjustments         2,168,480.00           Plus: 2% Cap Increase         43,369,60           ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS         2,211,849,60           Exclusions         3,211,849,60           Shared Service Exclusion         -           Change in Total Debt Service Appropriation         -           Allowable Pension Increases         6,692,00           Allowable Increase in Health Care Costs         4,327,56           Changes in LOSAP Contributions (+/-)         -           Extraordinary Costs due to a "Declared" Emergency         -           Net Capital Improvement Fund and/or Down Payment on Improvements         11,019,56           Less: Cancelled or Unexpended Referendum Amounts         11,019,56           Less: Cancelled or Unexpended Referendum Amounts         2,237,368,94           Increase in Ratable Valuation (New Construction/Additions)         12,608,500.00           Prior Year Local Fire District Tax Rate (3 decimals/\$100)         \$0.115         14,499.78           ADJUSTED TAX LEVY         2,237,368.94           Amount Utilized from Levy Cap Bank from 2021         2,237,368.94           Amount Utilized from Levy Cap Bank from 2023         2,237,368.94           Maximum Tax Levy Before Referendum         2,237,368.94           MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION <t< td=""><td>Prior Year Amount to be Raised by Taxation for Fire District Purposes</td><td></td><td>2,168,480.00</td></t<>	Prior Year Amount to be Raised by Taxation for Fire District Purposes		2,168,480.00
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation Plus; 2% Cap Increase         2,168,480.00           ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS         2,211,849.60           Exclusions	Changes in Service Provider (+/-)		-
Plus: 2% Cap Increase         43,369.60           ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS         2,211,849.60           Exclusions	DLGS Approved Adjustments	,	_
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS  Exclusions  Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Solits ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Proposed for Levy Cap Bank from 2023 Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Bank from 2023 CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2023) for 2024 Budget Cap Bank Available from Prior Year (2023) for 2024 Budget Revised Cap Bank from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		
Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum AMAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2023) for 2024 Budget Cap Bank Available from Prior Year (2023) for 2024 Budget Revised Cap Bank from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Krom Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Plus: 2% Cap Increase	,	<del></del>
Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increases Allowable Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (1	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		2,211,849.60
Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) So.115 ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Amount Proposed for Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Krom Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Exclusions		
Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  Cap Bank Calculation Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank from Current Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Shared Service Exclusion		-
Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Referendum AMXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank From Current Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Change in Total Debt Service Appropriation		-
Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Referendum AMAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Allowable Pension Increases		6,692.00
Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions  Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100)  ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank Krom Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Allowable Increase in Health Care Costs		4,327.56
Net Capital Improvement Fund and/or Down Payment on Improvements Total Exclusions  Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100)  ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Changes in LOSAP Contributions (+/-)		-
Total Exclusions  Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions)  Prior Year Local Fire District Tax Rate (3 decimals/\$100)  Prior Year Local Fire District Tax Rate (3 decimals/\$100)  ADJUSTED TAX LEVY  Amount Utilized from Levy Cap Bank from 2021  Amount Utilized from Levy Cap Bank from 2022  Amount Utilized from Levy Cap Bank from 2023  Maximum Tax Levy Before Referendum  Amount Proposed for Levy Cap Referendum  MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget	Extraordinary Costs due to a "Declared" Emergency		-
Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100)  ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum AMXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Revised Cap Bank from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Net Capital Improvement Fund and/or Down Payment on Improvements		
Increase in Ratable Valuation (New Construction/Additions)  Prior Year Local Fire District Tax Rate (3 decimals/\$100)  ADJUSTED TAX LEVY  Amount Utilized from Levy Cap Bank from 2021  Amount Utilized from Levy Cap Bank from 2022  Amount Utilized from Levy Cap Bank from 2023  Maximum Tax Levy Before Referendum  Amount Proposed for Levy Cap Referendum  MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget	Total Exclusions		11,019.56
Prior Year Local Fire District Tax Rate (3 decimals/\$100) \$0.115 14,499.78  ADJUSTED TAX LEVY 2,237,368.94  Amount Utilized from Levy Cap Bank from 2021	Less: Cancelled or Unexpended Referendum Amounts		-
ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum AMAIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2022) for 2024 Budget Revised Cap Bank from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank from Current Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget	Increase in Ratable Valuation (New Construction/Additions)		
Amount Utilized from Levy Cap Bank from 2021 Amount Utilized from Levy Cap Bank from 2022 Amount Utilized from Levy Cap Bank from 2023 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum AMAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2021) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) for 2024 Budget Revised Cap Bank from Prior Year (2023) for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2024 Budget Cap Bank Available from Prior Year (2023) Available for 2025 Budget Cap Bank from Current Year (2024) Available for 2025 Budget (0.06)	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.115	
Amount Utilized from Levy Cap Bank from 2022  Amount Utilized from Levy Cap Bank from 2023  Maximum Tax Levy Before Referendum  Amount Proposed for Levy Cap Referendum  MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank from Current Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.066)	ADJUSTED TAX LEVY		2,237,368.94
Amount Utilized from Levy Cap Bank from 2023  Maximum Tax Levy Before Referendum  Amount Proposed for Levy Cap Referendum  MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank Available from Prior Year (2023) Available for 2025 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.066)	Amount Utilized from Levy Cap Bank from 2021		-
Maximum Tax Levy Before Referendum  Amount Proposed for Levy Cap Referendum  MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Amount Utilized from Levy Cap Bank from 2022		-
Amount Proposed for Levy Cap Referendum  MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION  CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Amount Utilized from Levy Cap Bank from 2023		-
CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Maximum Tax Levy Before Referendum		2,237,368.94
CAP BANK CALCULATION  Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) Available for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Amount Proposed for Levy Cap Referendum	Management	-
Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) for 2024 Budget  Revised Cap Bank from Prior Year (2023) for 2024 Budget  Cap Bank from Current Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		2,237,368.94
Amount to be Raised by Taxation  Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) for 2024 Budget  Revised Cap Bank from Prior Year (2023) for 2024 Budget  Cap Bank from Current Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)			
Cap Bank Available from Prior Year (2021) for 2024 Budget  Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	CAP BANK CALCULATION		
Cap Bank Available from Prior Year (2022) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Amount to be Raised by Taxation	2,237,369.00	
Revised Cap Bank from Prior Year (2023) Available for 2024 Budget  Cap Bank Available from Prior Year (2023) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Cap Bank Available from Prior Year (2021) for 2024 Budget	-	
Cap Bank Available from Prior Year (2023) for 2024 Budget  Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget  (0.06)	Cap Bank Available from Prior Year (2022) for 2024 Budget	-	
Revised Cap Bank from Prior Year (2023) Available for 2025 Budget  Cap Bank from Current Year (2024) Available for 2025 Budget (0.06)	Revised Cap Bank from Prior Year (2023) Available for 2024 Budget		-
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Cap Bank Available from (2024) for 2025 Budget	Cap Bank from Current Year (2024) Available for 2025 Budget		(0.06)
	Cap Bank Available from (2024) for 2025 Budget	======================================	_

		Health Co	are Costs	Pensio	Costs	Debt Sen	ice Costs	Capital Impra	vernent Costs	Declared Eme	rgency Costs	Total Shared	Services Cost	Salar	Costs	Other	Costs	To	iol
Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted
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Total			-	-		1	·	<u> </u>	<u> </u>			·							

# PENSION CONTRIBUTION CALCULATION

2024 Proposed Budget PERS Contribution Appropriated	\$	31,056.00
2024 Proposed Budget PFRS Contribution Appropriated	\$	39,203.00
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$	-
Net 2024 Base Amount	\$	70,259.00
2023 Adopted Budget PERS Contribution	\$	27,916.00
2023 Adopted Budget PFRS Contribution	\$	35,651.00
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2023 Base Amount	\$	63,567.00
Pension Contribution Exclusion	\$	6,692.00
LOSAP CALCULATION		
2024 Proposed Budget LOSAP Appropriation	\$	169,000.00
2023 Adopted Budget LOSAP Appropriation	\$	169,000.00
LOSAP Exclusion (+/-)	\$	-
DEBT SERVICE CALCULATION		
2024 Proposed Budget Total Debt Service Appropriation	\$	-
2024 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$	-
2024 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$	-
2024 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$	<del></del>
2024 Base Amount	\$	<del></del>
2023 Adopted Budget Total Debt Service Appropriation	\$	<del>-</del>
2023 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$	-
2023 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$	-
2023 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ \$	
2023 Base Amount	<del>-&gt;</del>	
Debt Service Exclusion	\$	
CAPITAL APPROPRIATION CALCULATION		000 000 00
2024 Proposed Budget Total Capital Appropriation	\$	900,000.00
2024 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	-
2024 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	900,000.00
2024 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$ \$ \$ \$	300,000.00
2024 Base Amount	<del>-2</del>	
2023 Adopted Budget Total Capital Appropriation	ć	_
2023 Adopted Budget Capital Appropriation Offset from Restricted Fund	ć	_
2023 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	_
2023 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	<del>- 2</del>	
2023 Base Amount Capital Expenditure Exclusion	<del>- 5</del>	
	<del></del>	
HEALTH INSURANCE EXCLUSION CALCULATION	in the second	7.4%
SFY 2024	\$	40,046.00
2024 Proposed Budget Administration Health Insurance Appropriation 2024 Proposed Budget Operations & Maintenance Health Insurance Appropriation		92,202.00
2024 Proposed Budget Group Health Insurance	\$ \$	132,248.00
2023 Adopted Budget Administration Health Insurance Appropriation		37,277
		42,863
2023 Adopted Budget Operations & Maintenance Health Insurance Appropriation	-	80,140.00
2023 Adopted Budget Group Health Insurance  Net Increase (Decrease)	\$	52,108.00
Net Increase (Decrease)  Net Increase Divided by 2023 Amount Budgeted = % Increase		65.02%
SFY 2024 State Health Average 7.4% Less 2% = % Increase Added to Current Levy		5.40%
% Increase less % Increase Exclusion = % Increase Inside Cap		59.62%
% Increase less % Increase Exclusion – % Increase Inside Cap  % Increase Inside Cap * 2023 Expended = Added Amount Inside Cap	\$	47,780.44
% Increase Exclusion * 2023 Expended = 2024 Appropriation Added to Levy	Š	4,327.56
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ \$ \$	46,177.64
2024 Increase in Appropriation	\$	52,108.00
The second of th		

# Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit:	Old Bridge Township FD No. 3	Year Ending:	December 31, 2022
The following is a complete please consult N.J.A.C. 5:30-11.1	e list of all change orders which caused the originally awarded contract price to be et seq. Please identify each change order by name of the project.	exceeded by more than 20 per	cent. For regulatory details
			and an Affiday it of Dublication for
the newspaper notice required by	ted above, submit with introduced budget a copy of the governing body resolution N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) nge order exceeding the 20 percent threshold for the year indicated above, please		certify below.

Appendix to Budget Document

# CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/ PARTIAL ASSESSMENTS

(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: OLD BRIDGE TWP	County: MIDDUSSEX
Fire District Code: #3	Total Number of Fire Districts:
File Form CNC-3 by October 25 of the Current Ta N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exc	seption to the budget cap imposed on fire districts. It
uses, in part, the revenue generated by new construction reflected in the prior year's Tax List.	and improvements in a fire district which were not
ASSESSOR: ENTER DATA ON LINES 1 THR THEN IMMEDIATELY FORWARD FORM ( COMPLETION. SEE REVERSE SIDE.	
1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.	s <u>/,892,588,000</u> (1)
2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added	\$_12,835,500_(2a)
Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do not include Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or	- s <u>227,000</u> (2b)
property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a	= s 12,608,500 (2e)
Assessor Signature Dat	27-23 e
TAX COLLECTOR	
3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).	0.115 (3)
4. Amount of permitted revenue increase = Line 2c * Line 3 (N.J.S.A. 40A:4-45.45)	<b>s</b> 14,499.78 <b>(4)</b>
Tax Collector Signature Da	1 <u>27/2</u> 623

### PERS Local Employer Billing Amounts for FY 7024

AUCOL AUCOL	LOPATERINAL	COUNTY	HISHMAL.	UNITED TO	POTAL PIDANOS	PRIMITM	LOTAL EXXX A SWADER	Lan Exp.	CHAPTER	INTEL MOVEAN	MENT TOTAL	PRESCRAL POPUL	PAYMENT	exe	PRODUTEST. INT	EXIZEAYAHN	rat. 13	p Pane	PAL POPE	I J PAVMIENT	FVP	1017
0100	NULEY TOWNSIEF	COUNTY	276,537	1,215,914 1,215,914 175,402	PIDESHANE 1,492,351 466,387	45,780	12 (2014) 25 (2014) 11 (12 (2014) 12			0	0		a	- 1-Ai				3 (30)	o contract		0 0	1
2073 2070	OAKLAND BID OF ED OAKLAND BICROUGH	BERGEN	104,483 104,431	\$75,402 608,689	175,660	20,111 25,374	403,031					a a			· ·	6		:	6	0	0 0	1
2470	OAKLYN BOROUGH	CAMDEN	37,801	\$66,207	204,011	8,942 860	213 001			a		n	0 0	Ü			o	0	o	0	0 0	1
1475	OAKLYN BOROLXHI RD OP FD OCTAN ACADEMY CHARTER SCHOOL	CAMDEN	3,562 41,186	14,780 191,346	18,147 238,432	10 310	(4,912		° °	4				0		0	a	3	0	0		
1820	OCEAN CITY	CAREMAY				10,510	244,942 2,139,850		i		D D		0 6	o		0	a	a l	0	ā	n 11	
1000	OCTAN CITY BUT OF MIT	CAPEMAY	117,912	319,512	636,481	29,653	441,539		930	297	1,127		0 0	0	0				0	9	0 11	
2740	OCEAN CITY HOUSING AUGIDRATY OCEAN CORD OF HEALTH	CAPEMAY	111,065	1,567,622	1,478,487	73,993 172,271	1,752,681		1 3	507	1,127					0	ä	e l	9	å		
1001	OCEAN CO BOARD OF SOC SERV	OCEAN	721,241 31,906	1,184,146	1.908.179	172,274	4,080,633						0 0	o		o		а .	o	0	e n	
110	OCHAN COMOSQUITO COMM	OCEAN	11,905	14(276	173,182 140,493	7,589	170,771	:			0		0 0					: 1	9	9	0 0	l
2110	OCEAN CO SOIL CONSEVENSIBLE T OCEAN CO UTILITIES AUTIOMICY	OCTAN	26,012	2,481,195	3,043,537	134.242	3,179,779	ä		- 1	ä		0 0	0					o	ő		i i
2020	OCEAN COUNTY	OCHAN	2,912,015	12,802,885	15,714,909	692,984 41,281	16,407,581				0		0 0	0		0			4	0		
670 0021	OCEAN COUNTY COLLEGE OCEAN COUNTY VOCATIONAL SCINOL	OCTAN OCTAN	257,625 145,435	1,112,657	1,590,230 761,842	41,291 ta 941	1,431,561 819,436		:				0 0							9	9 0	ļ
733	OCTAN GATE BD-OF FD	OCTAN	3,852	639,600 16,937	20,749	31,941	21,705	ä	i i		ō		0 0	n	0	ö		0	ě.	ō	ē ii	1
750	OCRAN GATH BURDIVAR	OCEAN	8,755	35,494	47,219	2,081 347 436	49,512	6			10	6	0 0		6,787	K,258	15,015	10 11		a	0 11	
649 700	OCHAN OROVE ND OF FIRE COMM OCHAN GROVE SEWERAGE AUTHORITY	MERCER	2,300 1,999	10,111 8,790	12,411	476	11,260		138	27	10	ě	0 0		1,787	F.D.0	12,012	0		0	0 0	1
000	OCTAN TOWNSHIP (BIORDICK TO	MONBIOLITI	200,021 12,011	b82.925	1,043,744		1,131,516	ë	ő	6	ñ		0 0	0		ō	ō	0		n	0 0	1
493	OCEAN TOWNSHIP (OCEAN)	OCEAN	17,811	512,164	419,915	18,509	45R424 1,330,041		0	0	0	•	0 0		1,691	1,950	3,914 2	90	:	v a	0 11	1
191	OCEAN TWO HIS OF TO IMPRISORTING OCEAN TWO HIS OF TO IOCEANS	MONMOUTH	219,603	1,053,441	232,610	56,995 9,812	232,422	ő		ě	0	ŏ		ä	i i	Ď	ė	š 1		ñ	0 0	1
A70	OCHAN TWO FIRE DISTRICT I	MUNOMBOOM	9,869	41,392	53,241	2,148	55,409		0	ú		0	n 9			0		0		0	0 0	1
249	OCEAN TWO FIRE DUTTRICT 2	MONMODITE	9.258	40 70 1	12.041	1,202	52,165		677	133	#30		0 4		0	D .				0	9 0	1
540 (30)	OCYAN TWO SEWERAGE AUTHORITY OCHANDORT INCROLESS	MONMOUTH	29,787 25,001	130,961	100,744	7,003	167,833 140,865	, i	430	1,020	5333	ů		ö	,	ě	ő	ě	ů	n		
183	DOMEST SCIENCES	MONNOTATE	25.018	110.124	135,172	3,928	141,130		0		0	o	0 0	0	D		0	0	0	0	0 e	1
013	CONTRIBUTION OF FED	SUBSEX	11,688 11.14	51,567 57,789	61.013	2,448 2,302 7,465 3,917 3,958 2,780 3,627	61.63			4	0		0 0	٥			4	° I	0	0	0 0	1
036 933	OCHENIQUEO OF FD	MIDDLESTOX	34417	57,789 1,523,656	70,935 1,309,467	3,127 82,401	74,960 1,951,870			,	0	i		0			ä	ö	ő	ě	0 11	1
140	OFD BROKE WINGGOAT FAR WALL	MIDDUESEX	182,872	MON, OUR	984,341	82,401 43,500	1,951,970 1,010,386	ě		Ü		ō	0 6	10		0	0	0	a	0	0 0	1
930	OLD BRIDGE TOWARDS	MIDDLESEX	331,742	1,414,561	1,716,305	76,513	1,822,619	P		0	.0		0 0	0		٥	u A		e e	9	0 11	1
740	OLD BRIDGE TWO DISTRICT I	MIDDITION	4,907	21,133	25,949	1,143	27,001		20	:	Je 8		0 0		8	0				ě	0 0	1
<b>110</b>	OLD RECEIVE TWO FIRST DESTRUCTS	MUSPLEMEN	590	34,213	29,745	5,511 5,478	31.0%	0	1 .	0	ě		0 0	a			n	•		b	0 0	1
167	OLD TAPPAN BO OF ED	DESCREY BESTORY	21.028	101,345	124,273 259,197	5,476	\$29,751 270,622	0					0 0	0				: 1	0		0 0	I
110	OLD TAPPAN IN ROUSE	SALEM	24%	211,167	29,413	11,425 1,298 3,305 6,659	19741	ő	1 3	ë		o o	9 9	e e	ő	ï			ő	0	0 0	1
513	OLDSSANS TWP DO OF ED	SALEM	13,89A 27,99A	41,045 122,923	74,093 150,880	3,303	78,296 337,331	0				0	0 0	0					P	n	0 0	
193	ORATICIAL IND OF EXI	DENGEN	27,99A	122,922	150,880	0,000	137,551	Ü	830		20.476	0	0 0					.		0	0 0	1
190	ORAINGE TROUGH WITH	BERGEN	77,888 223,401	142,418 985,077	420,303 1,200,678	11.054	458,827 1,219,846	ö	111227	1,925 7,702 4,715 1,009	41,929				ě	ň	ě	. 1	6	ě		i
153	ORANGE CITY DO OF LD	ESSEX	211,972	1,019,881	1,323,855	35,129	1,307,031	0	20,951	4,715	25,646 3,491		0 0	15	ø	0		0	٥	o	n o	1
500	GRANGE CITY INSTRUMENTALISM SHITY	EXZEX	10.617	131,714	165,791 45,883	18,354 53,188 55,129 7,290 2,022	172,481 47,903	0	4,481	1,009	3,491	9	0 0	v	- 1			. I	0	0	9 0	1
454 330	ORANIE CTTY LIBRARY OXFORD TOWNSIDE	WARREN	R,301	37,341 21,741	10,000	2,022	11.761		"					ě	ě	0	ő		ő	n		1
133	ONTORD TWP JUD OF PD	WARREN	5,647	25,781 49,073	60,251	1,811 2,655	62,690	9			۰		D 0	a	0	0		9	a	o o	0 0	1
1400	PACE CHARTER SCHOOL OF HAMILTON	MIRCE	23,468	105,177	126.615 264.535	5,592	132,327 276,193				0	2	0 0					: 1		:	0 9	1
19163 19180	PALISADES PARK BO OF UD PALISADES PARK BOROUXII	REPORTED	49,019 109,017	215,516 479,453	354,535	21.919	614,419		13.098	2,916	13,981	, a			ö			ä	4	ě		
130	PALATYRA IK/ROLVAT	HOTDIG DEM	104,047 33,640		358,480 178,411	5,592 11,660 25,639 7,663	(xn,127	0			0		0 9		10,641	12417	23,590	561.5			0 6	}
1123	PACACYRA INOROLANTIDO OF ED	иолиндина	44,722	205,419	252,140	11,114 51,011	263,254	6	2		0						0	: 1	-		0 0	ì
773	PARAMES (SD OF (E)	DESCRIP	278,925 475,016	2,005,016	1,254,873 2,563,414	51,431 111,002	2,676,103	ě	33,341	12,054	62,619	ě					ő	o l	ë	ě	0 0	1
1981	PARK REXE BORO BOOF ID	BERGEN	78,401	127,152	401,463 603,992	t 12,992 17,700 30,678	419,761	0			a	٥		0		0	0	0	0		0 0	1
15.90	PARK RICKE BOROUGH	Mars (#)	124,960	547,023	603,903	30,678	726,670	0		0	11			0			2	2	0		0 0	1
0543	PARSIPPANY TROY HILLS INLOY HID PARSIPPANY TROY HILLS TOWNSHIP	MORRES	404,990	3,789,162 2,921,500	2,194332	96,831	2,293,163 3,744,010					ï	0 0	ő		á	ě	0	0	o	0 0	1
1120	PASCACK VALLICY REG H.S DIST	District	461,495 187,615	834,991	1,012,639	138,064 44,433	1,057,274	ā					0 0	a				٥	0	0		
Lton	PASSASCARTS A SCHEROLOUR SCIL	PASSAN	94,722 1,141,464 351,050	425,244	521,670 6,173,618	25,167	544,977	0		8								: 1	a B	0	9 8	
431 0850	PASSAIC CITY	PASSAK*	351,050	5,429,650 1,517,419	1,894,469	277,122 #5,505	1,977,974	0	5085	12,915	67,200		0 0			0			0	0	D D	
nun	PASSAK' CITY INSURIGIAUTHORITY	PASSAGC	£8 974	313,318	344,392	11,650 240,849 0,417 [6,600 78,817	273,942	0	7,656	1,721	9,170		0 0					e .	a			1
1031 7249	PARSAGE CO RID OF SOCIAL SERVICE PASSAGE CO MARCERISTER RECURRE	PASSAR: PASSAR:	1,012,514 59,716 64,946	1,431,614	2,464,133	240,449	5,701,982 221,775	, i	132,142	M,EW	MAC SHI	, i				ä			ň	ä	0 0	1
134-1	PASSAIC CORPUGNAL IS 188T 1	PASSAR:	44,946	171,AL2 303,125	314,128 172,071	10,900	223,775 MR471		0		n	0				0		•				j
3579	PASSAIC (V) VOCATE WALSCIE VOL	PASSAIC	310,450 2,323,444	1,361,915	1,675,366	79,817 552,728	1,749,213 13,692,449		381,262	BA, 676	470,738	l °		, a	"					ä	0 0	1
9530 1530	PASSAIC COUNTY PASSAIC COUNTY COMMUNITY COLLEG	PASSAIC	193,262	849 690	1,012,952	43.971	1.000.923	ě	,,,,,,,,		4.4,1,4	ő			g		0	0	0	6	0 0	1
1001	PASSAIC VALLEY SEWERACE CYAIM	· resorable	1,632,914	919,490 7,179,223	R,R12,137	49,971 384,425	9,200,560	è	1 6	4	n			0		0	0	6			0 0	1
1030			192,440	2,145,147	2,637,316	\$17,139 13,001 413,289	2,724,673		1 "			"		0	1 :		0	ő l	0	ő		1
3400 1911	PATERSON ARTS & SCHENCE CHESCHE, PATERSON HID OF ED	PASSAIC	63,443 1,745,857	278,912 2,675,783	9,421,642	413,289	9,814,931		;	ï	ö	"		á	1 .	ò	a	0		o	0 0	1
ttos	PATERSON CHART SCHOOLSTECT	PASSAR	91,187	414,360	505,287	22,464 197,440	330491		2,325	521	2,849		0 0	9		0	0	0	4	0	0 0	1
910	PATERSON COLY PATERSON HOUSEKI AUTOKRITY	PASSAIC PASSAIC	#29,964 67,166	3,648,734	4,478,63K 361,191	197,440	4,676,019	-	104,364	23,968 2,973	130,172	l "	0 0		2.02	2,821	5,816	2011	ö	í	0 0	1
153G 1770	PATERSON HOLDING AUTHORITY PATERSON PARKING AUTHORITY	PASSAX!		290,891		7,255	171,854		75.00	1,44	ÜH				1,40	1,817	3,144	2011	ti .		0 0	1
200	PAUL RODISON CHTR SCHOOL	MERCUR	21,194	91,064	135,464	5,649	120,153	•		P			0 0	0	1 .	0		: 1	Ü		0 2	1
1293	PACESSORO HORO (ID OF 19)	GOVESTER	31,379 41,079	224,775 180,695	278,350 221,685	12,269 9,771 1,203 3,111	241,456		1 :	0		۱ :			1 5						9 0	1
1250 1020	PANTAHORO ROROANII PEAPACK & GLADATONI HOROXVEI	SOMERSET	41,070 14,912	180,614 81,215	102,167	5,771 5,203	205.620	"	1 :	ő			ā (	ö		0	0		0	0	0 0	1
2590	PEMBERDONSOROUNI	BURLDWITCH		61.611	73,619	3,111	78,941	0	1 0			0	9 1			0	u o	9	0	0	0 0	1
MOD	PEMBERTON TOWNSHIP	BURLDNIPON BURLDNIPON	\$25,826 4,30,261 25,161	773,011 6,793,074	91E 850 2,321,935	102,347	549,481 2,424,282	9				I :	; ;			ö		6	0	ö		1
56G1 7910	PENDERTON TOWNSHIP BD OF ED	MACIR	4.11,261	\$,#95,074 330,022	135,743	3,083	2,121,368 143,768 23,377	ä	"		ő		p (	0		0		•	ø	٥	0 0	1
3670	PERMS CROVE BOROUGH	SALEM	13,003	57,176	70,183	3,091	73,277	0	3,763	*11	4,534		0 (	. 0		0		:	9	0		1
7490	PERMIT CROVES CARNEGED POINT REG	SALEM	13,005 129,128 9,287	567,722 40,833	MA 850 30,120	30,716 2,309 2,181	727,366 52,329		"	0	0	:	0 0			6		:			0 0	1
4579 5230	PERSON OR OVER LEWER AND AND LORSELY	SALEM	9,397	40,369	49,477	2,101	31,658	,	1 6		ő				i i	0	o	a			0 4	1
0110	VEHICALDA STARTWISHOOF AND STORES	CAMDEN	9,168 19,187 233,965	216.255	265,142		277.142	0		0	4	0	9 6		3,966	4,818	E,831	2013			0 0	1
36M	PERMANENT FOWNSHIP	CAMIXN	233,963	1,028,443	1,362,608	22,653	1,318,261		1 2		9	i å	7 1		3,465	3,803	0				0 0	1
2631	PENNSAL ACTOL TWP IND OF FID	MEMAN	289,349	1,272,146	1,561,495	48,638 4,044	95,827	9	1 %	ő	ä				i i		ō	0		è	0 0	1
2130 2130	PERSONAL PROPERTY OF THE PROPE	JALIAE JALIAE	17,007	114,927	399,339	22,451	551,790	ë		9	ä					ø	0	0	0		0 0	1
2130 2133	PERMANDER TWO OF RD	SALEM	91,722	495,265	191,927	25,91R 19,757	MAMA.	ň	12,640	2,864	15,484					0	•	0	0	0	0 0	1
7400	PEOPLIS PRIPARADORY CHARTER SCH	BASHX	78.934	514,6740 611,028	425,344	11,757	414,505 816,890						0 1		1 :	0	0	0	0			1
22160	PEDUARRICK TOWNSHP	MORRIS	148,331	611,029	8H,539 41L160	39,131 19,003	#14,890 450,145	0		ő			ě i			ė.	0		ä	a	0 0 0 0	1
12143	PEGUANNER TWP HP OF HIS PEGUANNER T THE PARKAPARTHESIS	MORRES	70,895	313,061	344,300	36,950	401,239	0			o			iä		0			4	0	D 0	1
07201	PERTHAMBOY IN OF 121	MIDDLESEX	981,679 573,561	4.116.027	3,297,10a	253,511	5,511,219	0		0			0 4		1 :	9				0	0 0	1
00200	PERTHAMBOYCTTY	MEDDLESEX	373,563	1,651,189	2,024,752	10,116	2,314,99K 500,866	0	38,605	13,143	71,548		p 1		1 :			:			0 0	1
(0)(0)	PERTHAMBOY INCRESS AUTHORITY	MEDITALINEX	31,398	234,765 289,319	28R,164	12,702 15,619	\$70,865 \$70,66\$		1 %		0	1 ;	i i		1 6	ï	ō	- 1	ò	ñ	0 0	l l
56501 53505	PIGLIPS ACADEMY OF GENTERSON PIGLIPS ACADEMY CHARTER SCHOOL		51,398 61,790 67,669	297,319 297,318	35,034	16,040		· ·	"	á	ő		0 1			U			U	0	0 0 0 0 0 0	j
35190	PHILLIPS DURO HOUSENG ANTENRITY	WARRIN	34,195		181,335	16,090 8,134	192,672 690,414	ě		0	0				1 :	0	0				0 0	1
	Paid Larson Res Town	WAKKIN	164.133	475,419	310,590	25,724																

#### PFRS Local Employer Billing Amounts for FY 2024

		Normal	Unfunded	Total	Non-Contrib Group Life	Total	Chap	ter 19, P.L. 2009 P	'ayment			ERI Payments	Total
itate		Cost	Actuariel	Pension	Insurance	Pension & NCGI					FRH	Recent FRI Legislation	Contribution
Location	Location Name		Linbility		Premium Fund		Principal	Interest	Total	Principal L	sterost	Total Principal Interest Total	821,-
	OCEAN TOWNSHIP (OCEAN)	259,317	536,382	795,699	25,737 17,195	821,436 548,803	19.475	4.398	23,873				572,
	OCEANPORT BOROUGH	173,250	358,358 143,414	531,608 212,749	6,882	219,631	12,475	4,.120	200,000				219,0
	OGDENSBURG BOROUGH	69,335 1,252,389	2,590,494	3,842,883	124,301	3,967,184			1				3,967,
	OLD BRIDGE TOWNSHIP OLD BRIDGE TWP FIRE DISTRICT 2	53,218	110,079	163,297	5.282	168,579	ļ						168,
	OLD BRIDGE TWP FIRE DISTRICT 3	12,319	25,481	37,800	1,223	39,023							39,
	OLD TAPPAN BOROUGH	161,783	3,34,640	496,423	16,057	512,480	i						512.
	ORADELL BOROUGH	311.984	645,321	957,305	30,965	988,270	28,126	6,351	34,477				1,022,
	ORANGE CITY	2,270,451	4,696,298	6,966,749	225,345	7,192,094	203,127	45,871	248,998				7,441,
35000	PALISADES PARK BOROUGH	507,496	1,049,726	1,557,222	50,370	1,607,592	43,772	9,885	53,657				1,661, 444.
	PALMYRA BOROUGH	140,325	290,253	430,578	13,927	444,505							5,594,
	PARAMUS BOROUGH	1,707,753	3,532,388	5,240,141	169,496	5,409,637	150,649	34,020	184,669				994.
	PARK RITGE BOROUGH	313,951	649,389	963,340	31,160 146,169	994,500 4,663,209							4,663,
	PARSIPPANY TROY HILLS TOWNSHIP	1,472,115	3,044,985 4.183.506	4,517,100	200,739	6,406,784	217,778	49,178	266,956				6,673
	PASSAIC CITY	2,022,539 1,259,694	2,605,605	3,865,299	125.026	3.999.325	144,494	32,630	177,124				4,167.
	PASSAIC CITY PASSAIC COUNTY	5,391,855	11,152,742	16,544,597	535,148	17,079,745	726,771	164,122	820,893				17,970.
	PASSAIC COUNTY	747.231	1,545,604	2,292,835	74,163	2,366,998	193,926	23,469	127,395				2,494,
	PATERSON CITY	4,031,542	8,339,013	12,370,555	400,135	12,770,690	393,682	88,903	482,585				13,253,
	PATERSON CITY	4,096,633	8,473,651	12,570,284	406,595	12,976,879	311,536	70,352	381,888				13,358,
	PAULSBORO BOROUGH	180,359	373,061	553,420	17,901	571,321							571.
	PEAPACK & GLADSTONE BOROUGH	89,863	185,876	275,739	8,919	284,658							284, 127,
	PEMBERTON BOROUGH	40,172	83,093	123,265	3,987	127,252	1					•	127
	PEMBERTON TOWNSHIP	440,105	910,332	1,350,437	43,681	1,394,118	1			l			180
69800	PENNINGTON BOROUGH	57,033	117,970	175,003	5,661	180,664		3 ***	18,531				316
	PENNS GROVE BOROUGH	94,153	194,750	288,903	9,345	298,248 3,505,975	15,117	3,414	18,531				3,505
	PENNSAUKEN TOWNSHIP	1,106,791	2,289,334	3,396,125 686,054	109,850 22,191	708,245	1						708
	PENNSVILLE TOWNSHIP	223,584	462,470		43,964	1.403.150				ļ			1,403,
	PEQUANNOCK TOWNSHIP	442,956	916,230	1,359,186 6,285,334	203,304	6,488,638	220,108	49,706	269,814				6,758
	PERTH AMBOY CITY	2,048,379 477 944	4,236,955 988,600	1,466,544	47,436	1,513,980	220,100	47,740	1.07,017	5.766	7,052	12,818	1,526
	PHILLIPSBURG TOWN	477,944	988,600	136.608	4,419	141,027	i			1		'	141.
	PINE BEACH BOROUGH PINE BILL BOROUGH	237.311	490,863	728,174	23,553	751,727	21,590	4,876	26,466	1			778.
	PINE HILL FIRE DISTRICT 1	32.216	66,637	98.853	3,197	102,050				l			102
	PISCATAWAY TOWNSHIP	1.155,899	2,390,912	3,546,811	114,724	3,661,535				ļ			3,661
	PITMAN BOROUGH	180.329	372,999	553,328	17,898	571,226	1			į			571
	PLAINFIELD CITY	2,209,925	4,571,103	6,781,028	219,337	7,000,365	287,554	64,937	352,491	1			7,352 1,637
56200	PLAINSHORO TOWNSHIP	498,678	1,031,487	1,530,165	49,494	1,579,659	47,212	10,661	57,873	ŀ			116
	PLAINSBORO TWP FIRE DISTRICT 1	36,784	76,086	112,870	3,651	116,521							3,524
	PLEASANI'VILLE CITY	1,062,302	2,197,310	3,259,612	105,435	3,365,047	130,084	29,376	159,460				227
	PLUMSTED FIRE DISTRICT I	71,953	148,830	220,783	7,141 7,567	227,924 241,596	1						241
	PLUMSTED TOWNSHIP	76,240	157,699	233,939 452,647	7,567 14,641	467.288	1						467
	POHATCONG TOWNSHIP	147,517	305,130 613,863	452,647 910 638	29,455	940,093	31,748	7,170	38,918				979
	POINT PLEASANT BEACH BOROUGH	296,775 486,814	1,006,947	1,493,761	29,433 48 317	1.542.078	,,,,,,	****					1,542
54200	POINT PLEASANT BOROUGH POMPTON LAKES BOROUGH	277,314	573,608	850,922	27,524	878,446	1						878
40300 86001	PRINCETON	777,278	1,607,756	2,385,034		2,462,180	1			1			2,462
43800	PROSPECT PARK BOROUGH	245,789	508,401	754,190	24,395	778,585	18,500	4,178	22,678	1			801 4,438
	RAHWAY CITY	1,336,580	2,764,638	4,101,218		4,233,875	167,230	37,764	204,994	ł			1,555
36800	RAMSEY BOROUGH	491,062	1,015,734	1,546,796	48,738	1,555,534	i			İ			1,320
	RANDOLPH TOWNSHIP	416,978	862,495	1,279,473		1,320,859				1			814
46100	RARITAN BOROUGH	257,109	531,815	788,924				10,088	54.756	28.214	34,502	62,716	1,427
61200	RARITAN TOWNSHIP	413,474	855,248	1,268,722		1,309,760 977,073		10,000	,4,150				977
72400	READINGTON TOWNSHIP	308,449	638,010 1,098,800	946,459		1,682,745	1			1			1,682
23500	RED BANK BOROUGH	531,221 419,142	866,972	1,286,114		1,327,714	1			1			1,32
27500	RIDOEFIELD BOROUGH	419,142	973,413	1,444,015		1,490,723	-1						1.49
35200	RIDGEFIELD PARK VILLAGE RIDGEWOOD VILLAGE	1,346,382	2,784,914	4,131,296	133,630	4,264,926							4,26
32000 44900	RIDGEWOOD VILLAGE RINGWOOD BOROUGH	316,311	654,271	970,582	31,394	1,001,976	27,505	6,212	33,717	1			1,035
20100	RIVER EDGE BOROUGH	338,112		1,037,476	33,558	1,071,034	1			1			1,07
48300	RIVER VALE TOWNSHIP	382,324	790,816	1,173,140	37,946					1			1,21
72500	RIVERDALE BOROUGH	228,500	472,640	701,140	22,679					ł			72
25100	RIVERSIDE TOWNSHIP	212,536	439,619							1			15
37100	RIVERTON BOROUGH	50,198	103,832							1			1,78
73700	ROBBINSVILLE TOWNSHIP	562,450								1			1,01
42800	ROCHELLE PARK TOWNSHIP	319,507	660,882			1,012,100				1			64
39200	ROCKAWAY BOROUGH	203,554				614,797				1			2,25
41700	ROCKAWAY TOWNSHIP	712,244	1,473,235			2,256,170		7 551	40,993	.1			1,05
43600	ROSELAND BOROUGH	318,730				1,009,639		7,551 26,062	141,468				3,51
21800	ROSELLE BOROUGH	1,064,980						20,002	141,408	1			1,31
25000	ROSELLE PARK BOROUGH	433,306	896,269							i			1,89
46800	RONBURY TOWNSHIP	590,406								1			6:
37600	RUMSON BOROUGH	201,631						5.166	28,041	.I			51
38500	RUNNEMEDE BOROUGH	178,873						12,952	70,308				2.11
31600	RUTHERFORD BOROUGH	663,628						12,277	66,647				1,51
24400	SADDLE BROOK TOWNSHIP	455,734							,	1			81
50400		275,712						4,481	24,325	:1			62
	SALEM CITY	189,102	2,877,539						* (* * * * * * * * * * * * * * * * *	1			4,4

# 20\_23\_ FIRE DISTRICT VOTER REFERENDUM TO AUTHORIZE DEBT (N.J.S.A. 40A:14-85 and 86) RESULTS CERTIFICATION

# Please attach a copy of the Election Ballot to this form upon submission.

Municipality:	OLD BRIDGE	Fire District #:	3
County:	MIDDLESEX		

# **OTHER REFERENDUM QUESTIONS**

	CAPITAL PROJECTS	CAPITAL PROJECTS (add additional project columns as necessary) (N.J.S.A. 40A:14-85 AND 86)									
	Capital #1 Description of Project: PUMPER FIRE TRUCK	Capital #2 Description of Project: FIRE PREVENTION VEHICLE	Capital #3 Description of Project:								
Amount	\$ 800,000.00	\$ 100,000.00	\$								
Total Votes	# 10	# 10	#								
Total "Yes" Votes	# 10	# 10	#								
Total "No" Votes	# 0	# 0	#								
% of Yes Votes	100 %	100 %	%								

I hereby certify that this voter referendum was held in compliance with the requirements of <u>N.J.S.A.</u> 40A:14-85 and 86, and Title 19 as applicable:

Signature:	3BYC		Date:	11/15/2023
Printed Name:	BERTUS A. SHELTERS, IV			
Title:	CLERK			
Telephone:	732-723-1124	Fax #:	732-723-9658	
E-mail:	PMURPHY@OBFD3.COM			

Please return the within form to the Division within seven (7) calendar days of the election, along with a copy of the election ballot upon which the question was placed.